FORM SBM-1

The University of the State of New York THE STATE EDUCATION DEPARTMENT Office of Educational Management Services Room 1075 Education Building Annex Albany, New York 12234 Phone: 518-474-6541

ANNUAL SCHOOL BUDGET 2021-2022

NAME OF SCHOOL DISTRICT: HARPURSVILLE CENTRAL SCHOOL DISTRICT

COUNTY: BROOME

TYPE OF SCHOOL DISTRICT (Check one only):

Common _____ Union Free__ Central <u>X</u> City____

SUMMARY OF GENERAL FUND APPROPRIATIONS

	Central High School District A Planned Balance for July 1, 20		(L) (M) (N)		
Budget Resolution:	Resolved that the Board of Educa Capital Reserve	ation is hereby authorized by voter approval to ra	ise for: (L)		
	Suffolk County Contingent Fund Allowance for uncollectable taxes Deferred Tax Revenue (City)	(City)	(H) (I) (J) (K)		
	BANS - Real Property Tax Refun Property Loss Reserve Liability Reserve Liability & Casualty Reserve Tax Certiorari Reserve	3	(D) (E) (F) (G)		
TOTAL GI	ENERAL FUND APPROPRI	ATION:	(A)	<u>\$21,792,421</u>	
	Instruction Pupil Transportation Community Services Undistributed			<u>\$10,660,735</u> <u>\$1,071,539</u> 	

*This budget, as represented by the Total (Item Z above) includes all General Fund propositions passed by the date of submission of the SBM-1.

(SIGNED)

Clerk of District Meeting or District Clerk

SCHOOL DISTRICT CODE:

		GENERAL FUND - APPROPRIATIONS GENERAL SUPPORT		
ACCOUN CODE	T <u>NAME OF ACCOUNT</u>	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
BOARD C	OF EDUCATION			
	BOARD OF EDUCATION			
1010.16 1010.2 1010.4 1010.(4)5 1010.49	NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES BOCES SERVICES	<u>\$30,000</u> <u>\$2,000</u>		
1010.0	TOTAL BOARD OF EDUCATIO	DN	\$32,000	
	DISTRICT CLERK			
1040.16 1040.2 1040.4 1040.(4)5	NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES	<u>\$5,750</u>		
1040.0	TOTAL DISTRICT CLERK		<u>\$5,750</u>	
	DISTRICT MEETING			
1060.16 1060.2 1060.4 1060.(4)5	NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES			
1060.0	TOTAL DISTRICT MEETING			
1099.0		TOTAL BOARD OF EDUCATION	I	<u>\$37,750</u>
<u>CENTRAL</u>	_ ADMINISTRATION			
	CHIEF SCHOOL ADMINISTRATOR			
1240.15 1240.16	INSTRUCTIONAL SALARIES NONINSTRUCTIONAL SALARIES	<u>\$143,218</u> <u>\$47,072</u>		

1240.15	INSTRUCTIONAL SALARIES	<u>\$143,218</u>
1240.16	NONINSTRUCTIONAL SALARIES	<u>\$47,072</u>
1240.2	EQUIPMENT	
1240.4	CONTRACTUAL EXPENDITURES	<u>\$14,000</u>
1240.(4)5	MATERIALS AND SUPPLIES	<u>\$5,000</u>

1240.0 TOTAL CHIEF SCHOOL ADMINISTRATOR

<u>\$209,290</u>

1299.0

TOTAL CENTRAL ADMINISTRATION

\$209,290

FINANCE

BUSINESS ADMINISTRATION

1310.15 1310.16 1310.2 1310.4 1310.(4)5 1310.49	INSTRUCTIONAL SALARIES NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES BOCES SERVICES	\$70,482 \$13,000 \$500 \$176,595	
1310.0	TOTAL BUSINESS ADMINISTRATIO	N	<u>\$260,577</u>
	AUDITING		
1320.16 1320.2 1320.4* 1320.(4)5	NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES	<u>\$25,000</u>	* Include services of independent auditor here
1320.0	TOTAL AUDITING		<u>\$25,000</u>
	TREASURER		
1325.16 1325.2 1325.4 1325.(4)5	NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES		
1325.0	TOTAL TREASURER		
1330.16 1330.2 1330.4 1330.(4)5 1330.49	NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES BOCES SERVICES	<u>\$12,000</u>	
1330.0	TOTAL TAX COLLECTOR		<u>\$12,000</u>
	PURCHASING		
1345.15 1345.16 1345.2 1345.4 1345.(4)5 1345.49	INSTRUCTIONAL SALARIES NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES BOCES SERVICES		

TOTAL PURCHASING 1345.0

	Г <u>NAME OF ACCOUNT</u>	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	FISCAL AGENT FEES			
1380.4	FISCAL AGENT FEES			
1380.0	TOTAL FISCAL AGENT FEES]
1399.0		TOTAL FINANCE		<u>\$297,577</u>
<u>STAFF</u>	LEGAL			
1420.16 1420.2 1420.4 1420.(4)5 1420.49	NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES BOCES SERVICES	<u>\$57,000</u>		
1420.0	TOTAL LEGAL		\$57,000]
	PERSONNEL			
1430.15 1430.16 1430.2 1430.4 1430.(4)5 1430.49	INSTRUCTIONAL SALARIES NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES BOCES SERVICES	<u>\$27,000</u>		
1430.0	TOTAL PERSONNEL		\$27,000	1
	RECORDS MANAGEMENT OFFICE	R		_
1460.15 1460.16 1460.2 1460.4 1460.(4)5 1460.49	INSTRUCTIONAL SALARIES NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES BOCES SERVICES			
1460.0	TOTAL RECORDS MANAGEMENT	DFFICER]
	PUBLIC INFORMATION AND SERVI	CES		
1480.15 1480.16 1480.2 1480.4 1480.(4)5 1480.49	INSTRUCTIONAL SALARIES NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES BOCES SERVICES			
1480.0	TOTAL PUBLIC INFORMATION AND) SERVICES	<u>\$56,907</u>]
1499.0		TOTAL STAFF		<u>\$140,907</u>

CENTRAL SERVICES

	OPERATION OF PLANT		
1620.16*	NONINSTRUCTIONAL SALARIES	\$453,139	* PRO RATA SHARE FOR CUSTODIAL SERVICES ONLY
1620.2	EQUIPMENT	\$45,000	
1620.4*	CONT. EXP. OTH. THAN ENERGY	\$135,000	* WATER, TELEPHONE, SEWERAGE, ETC.
ENERGY SC	OURCES:		
	Amount		
OIL	\$190.000]	
ELECTRICIT	\$128,000		
GAS			
COAL			
OTHER (SPI	ECIFY)*:	* OTHER FORMS OF ENERGY SHOULD	D BE REPORTED HERE.
Subtotal			
(All Energy S	ources)	\$318,000	
1620.(4)5	MATERLS. & SUPPL. (Cust. Only)	<u>\$105,000</u>	
1620.49	BOCES SERVICES	\$38,318	
1620.0	TOTAL OPERATION OF PLANT		\$1,094,457
	MAINTENANCE OF PLANT		
			1
1621.16*	NONINSTRUCTIONAL SALARIES		
1621.2			& GROUNDS CARE SERVICES ONLY.
1621.4	CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES		
1621.(4)5 1621.49	BOCES SERVICES		
1021.49	BOOLS SERVICES		1
1621.0	TOTAL MAINTENANCE OF PLANT		
	SECURITY OF PLANT		
1622.16	NONINSTRUCTIONAL SALARIES]
1622.2	EQUIPMENT		
1622.4	CONTRACTUAL EXPENDITURES	\$40,000	
1622.45	MATERIALS AND SUPPLIES	<u>+</u>	
1622.49	BOCES SERVICES		
4000 0			¢40.000
1622.0	TOTAL SECURITY OF PLANT		<u>\$40,000</u>
	CENTRAL STOREROOM		
1660.16	NONINSTRUCTIONAL SALARIES		
1660.2	EQUIPMENT		
1660.4	CONTRACTUAL EXPENDITURES		
1660.(4)5	MATERIALS AND SUPPLIES		
1660.0	TOTAL CENTRAL STOREROOM		
	CENTRAL PRINTING AND MAILING		
1670 16			1
1670.16 1670.2	NONINSTRUCTIONAL SALARIES EQUIPMENT		4
1670.2	CONTRACTUAL EXPENDITURES		
1670.4 1670.(4)5	MATERIALS AND SUPPLIES		
1670.(4)5	BOCES SERVICES		1
		L	_
1670.0	TOTAL CENTRAL PRINTING AND M	AILING	

ACCOUNT	NAME OF ACCOUNT	<u>AMOUNT</u>	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	CENTRAL DATA PROCESSING			
1680.16 1680.2 1680.4 1680.(4)5 1680.49	NONINSTRUCTIONAL SALARIES EQUIPMENT CONTRACTUAL EXPENDITURES MATERIALS AND SUPPLIES BOCES SERVICES			
1680.0	TOTAL CENTRAL DATA PROCESS	ING]
1699.0		TOTAL CENTRAL SERVICES		\$1,134,457
SPECIAL I	TEMS (Contractual Expense)			
1710.1 1710.4 1722.4 1910.4 1920.4 1930.4 1931.4 1940.4	ADMINISTRATION - SALARIES ADMINISTRATION - CONTRACTUAL EXCESS INSURANCE UNALLOCATED INSURANCE SCHOOL ASSOCIATION DUES JUDGMENTS AND CLAIMS PROPERTY LOSS PURCH. LAND/RIGHT OF WAY	<u>\$100,000</u>		
1950.4	ASSESS. ON SCHOOL PROPERTY			
1964.4 1981.49 1983.49	REFUND ON REAL PROP. TAXES BOCES ADMINISTRATIVE COST BOCES CAPITAL EXPENSES	<u>\$106,821</u>		

1998

1989.4

TOTAL GENERAL SUPPORT

<u>\$206,821</u> \$2,026,802

1999.0

INSTRUCTION

TOTAL SPECIAL ITEMS

ADMINISTRATION AND IMPROVEMENT

UNCLASSIFIED (SPECIFY)

CURRICULUM DEVELOPMENT AND SUPERVISION

2010.15	INSTRUCTIONAL SALARIES	\$106,694
2010.16	NONINSTRUCTIONAL SALARIES	<u>\$15,538</u>
2010.2	EQUIPMENT	
2010.4	CONTRACTUAL EXPENDITURES	<u>\$5,000</u>
2010.(4)5	MATERIALS AND SUPPLIES	<u>\$1,000</u>
2010.49	BOCES SERVICES	

2010.0 TOTAL CURRICULUM DEVELOPMENT AND SUPERVISION

SUPERVISION - REGULAR SCHOOL

2020.15	INSTRUCTIONAL SALARIES	<u>\$203,492</u>
2020.16	NONINSTRUCTIONAL SALARIES	<u>\$70,510</u>
2020.2	EQUIPMENT	
2020.4	CONTRACTUAL EXPENDITURES	<u>\$3,500</u>
2020.(4)5	MATERIALS AND SUPPLIES	<u>\$6,500</u>
2020.49	BOCES SERVICES	\$4,060

2020.0 TOTAL SUPERVISION - REGULAR SCHOOL

<u>\$288,062</u>

\$128,232

<u>AMOUNT</u>

SUPERVISION - SPECIAL SCHOOLS

2040.15	INSTRUCTIONAL SALARIES				
2040.16	NONINSTRUCTIONAL SALARIES				
2040.2	EQUIPMENT				
2040.4	CONTRACTUAL EXPENDITURES				
2040.(4)5	MATERIALS AND SUPPLIES				
2040.0	TOTAL SUPERVISION - SPECIAL SO	CHOOLS	Ľ		
	RESEARCH, PLANNING, AND EVAL	UATION			
2060.15	INSTRUCTIONAL SALARIES				
2060.16	NONINSTRUCTIONAL SALARIES				
2060.2	EQUIPMENT				
2060.4	CONTRACTUAL EXPENDITURES				
2060.(4)5	MATERIALS AND SUPPLIES				
2060.49	BOCES SERVICES				
		I			
2060.0	TOTAL RESEARCH, PLANNING, AN	D EVALUATION	Ľ		
	INSERVICE TRAINING - INSTRUCTION	N			
2070.15	INSTRUCTIONAL SALARIES	\$60.197			
2070.16	NONINSTRUCTIONAL SALARIES	<u></u>			
2070.2	EQUIPMENT				
2070.4	CONTRACTUAL EXPENDITURES				
2070.(4)5	MATERIALS AND SUPPLIES				
2070.49	BOCES SERVICES				
2070 0	TOTAL INSERVICE TRAINING - INST		-	\$60,197	
2070.0	TOTAL INSERVICE TRAINING - INS	ROCTION	L	<u> 400, 197</u>	
2099.0		TOTAL ADMINISTRATION AND I	MPROVEMENT	I	<u>\$476,491</u>
	TEACHING - REGULAR SCHOOL				
2110.10	TEACHER SALARIES, PRE-K				
2110.11	TEACHER SALARIES, 1/2 DAY K				
2110.12	TEACHER SALARIES, Full Day K - 3	\$753,927			
2110.12	TEACHER SALARIES, 4 - 6	\$568,553			
2110.13	TEACHER SALARIES, 7 - 12	\$1,671,892			
2110.14	SUBSTITUTE TEACHER SALARIES	\$179,000			
2110.16	NONINSTRUCTIONAL SALARIES	\$81,762			
2110.2	EQUIPMENT	\$30,000			
2110.4	CONTRACTUAL EXPENDITURES	\$15,000			
2110.4(5)	MATERIALS AND SUPPLIES	\$160,000			
2110.47	TUITION				
DIST. IN NY	\$25,000				
All Other		1			
SUBTOTA	L (Tuition)	\$25,000			
2110.473	PAYMENTS TO CHARTER SCHOOLS				
2110.48	TEXTBOOKS	\$35,000			
2110.49	OTHER BOCES SERVICES - NOT ELL	\$650,308			
2110.0	TOTAL TEACHING - REGULAR SCH	OOL		\$4,170,442	

\$3,572,803

PROGRAMS FOR STUDENTS WITH DISABILITIES

2250.15	INSTRUCTIONAL SALARIES	\$611,236
2250.16	NONINSTRUCTIONAL SALARIES	\$216,039
2250.2	EQUIPMENT	
2250.4	CONTRACTUAL EXPENSE	\$200,000
2250.(4)5	MATERIALS AND SUPPLIES	\$10,000
2250.47	TUITION	-
DIST. IN NY	\$50,000	
All Other	\$325,000	
SUBTOTA	AL (Tuition)	\$375,000
2250.473	PAYMENTS TO CHARTER SCHOOLS	
2250.48	TEXTBOOKS	
2250.49	BOCES SERVICES	\$2,160,528
2200.10		φ2,100,020
0050.0	TOTAL PROGRAMS FOR STUDENT	
2250.0	TOTAL PROGRAMS FOR STUDENTS	5 W/ DISABILITIES
	PROGRAMS FOR ENGLISH LANGU	AGE LEARNERS (ELL)
2259.15	INSTRUCTIONAL SALARIES	
2259.16	NONINSTRUCTIONAL SALARIES	
2259.2	EQUIPMENT	
2259.4	CONTRACTUAL EXPENSE	
2259.(4)5	MATERIALS AND SUPPLIES	
2259.(4)5	TUITION	
	TOTTON	1
DIST IN NY		4
ALL OTHER		
	AL (Tuition)	
2250.473	PAYMENTS TO CHARTER SCHOOLS	
2250.48	TEXTBOOKS	
2250.49	BOCES SERVICES	
2259.0	TOTAL PROGRAMS FOR ELL	
	OCCUPATIONAL EDUCATION	
	COOL ANONAL EDUCATION	
2220.45		\$84,973
2280.15	INSTRUCTIONAL SALARIES	<u>\$04,973</u>
2280.16	NONINSTRUCTIONAL SALARIES	
2280.2	EQUIPMENT	
2280.4	CONTRACTUAL EXPENSE	
2280.(4)5	MATERIALS AND SUPPLIES	
2280.47	TUITION	
DIST. IN NY		
All Other		1
	LAL (Tuition)	1
2280.48	TEXTBOOKS	· · · · · · · · · · · · · · · · · · ·
2280.48	BOCES SERVICES	\$545,982
2200.49	DUGLO SERVICEO	<u>φ040,902</u>

2280.0 TOTAL OCCUPATIONAL EDUCATION

<u>\$630,955</u>

2699.0

<u>AMOUNT</u>

	TEACHING - SPECIAL SCHOOLS			
2220 15		\$90,000		
2330.15	INSTRUCTIONAL SALARIES NONINSTRUCTIONAL SALARIES	\$95,000		
2330.16		<u>\$93,000</u>		
2330.2	EQUIPMENT CONTRACTUAL EXPENSE			
2330.4				
2330.(4)5 2330.47	MATERIALS AND SUPPLIES TUITION			
DIST. IN NY		ו		
All Other		•		
	LAL (Tuition)			
2330.48	TEXTBOOKS			
2330.49	BOCES SERVICES (INCL. EQ. ATT.			
2000.40	CLAIMED FOR BOCES AID)	\$74,520		
2330.49	BOCES SERVICES	<u> </u>		
2000.10	(NON-BOCES AID EQ. ATT)			
2330.49	CVEEB SERVICES			
2330.0	TOTAL TEACHING - SPECIAL SCHO	OLS	\$259,5	20
			TOTAL TEACHING	\$8,633,720
INSTRUC [®]	TIONAL MEDIA			
	SCHOOL LIBRARY AND AUDIOVISU	JAL		
		\$00.010		
2610.15	INSTRUCTIONAL SALARIES	<u>\$63,819</u>		
2610.16	NONINSTRUCTIONAL SALARIES			
2610.2	EQUIPMENT			
2610.4		¢4.500		
2610.(4)5	MATERIALS AND SUPPLIES	<u>\$1,500</u>		
2610.46*	SCHOOL LIBRARY AND A/V	¢10.000		
0040 40			* Contra Revenue Acct. Code 3263	
2610.49	BOCES SERVICES	<u>\$24,259</u>		
2610.0	TOTAL SCHOOL LIBRARY AND AUD	DIOVISUAL	<u>\$99,5</u>	78
	EDUCATIONAL TELEVISION			
2620.15	INSTRUCTIONAL SALARIES			
2620.16	NONINSTRUCTIONAL SALARIES			
2620.2	EQUIPMENT			
2620.4	CONTRACTUAL EXPENDITURES			
2620.(4)5	MATERIALS AND SUPPLIES			
2620.49	BOCES SERVICES			
2620.0	TOTAL EDUCATIONAL TELEVISION			
	COMPUTER ASSISTED INSTRUCTIO	DN		
2630.15	INSTRUCTIONAL SALARIES			
2630.16	NONINSTRUCTIONAL SALARIES			
2630.2	EQUIPMENT			
2630.22	STATE AIDED COMP HRDWRE - PURCHASE	<u>\$25,750</u>		
2630.4	CONTRACTUAL & OTHER STATE AIDED			
	HARDWRE - LEASE			
2630.4	CONTRACTUAL & OTHER STATE AIDED	r		
0000 4	HARDWRE - REPAIR			
2630.4	CONTRACTUAL & OTHER (NOT STATE	· · · · · · · · · · · · · · · · · · ·		
2620 (4)5	AIDED LEASE OR REPAIR)	¢1E 000		
2630.(4)5	MATERIALS AND SUPPLIES	<u>\$15,000</u> \$2,650	* Contra Revenue Account Code 3262	
2630.46* 2630.49	STATE AIDED COMPTR SFTWRE BOCES SERVICES	<u>\$2,050</u> \$650,955	Contra Revenue Account Code 3202	
2000.70		<u>4000,800</u>		
2630.0	TOTAL COMPUTER ASSISTED INST	RUCTION	\$694,3	55
2699.0		TOTAL INSTRUCTIONAL MEDIA		\$793,933

\$51,537

<u>\$142,638</u>

ATTENDANCE - REGULAR SCHOOL

2805.15	INSTRUCTIONAL SALARIES	
2805.16	NONINSTRUCTIONAL SALARIES	\$51,537
2805.2	EQUIPMENT	
2805.4	CONTRACTUAL EXPENDITURES	
2805.(4)5	MATERIALS AND SUPPLIES	
2805.49	BOCES SERVICES	

2805.0 TOTAL ATTENDANCE - REGULAR SCHOOL

GUIDANCE - REGULAR SCHOOL

2810.15	INSTRUCTIONAL SALARIES	\$135,638
2810.16	NONINSTRUCTIONAL SALARIES	
2810.2	EQUIPMENT	
2810.4	CONTRACTUAL EXPENDITURES	<u>\$5,500</u>
2810.(4)5	MATERIALS AND SUPPLIES	<u>\$1,500</u>
2810.49	BOCES SERVICES	

2810.0 TOTAL GUIDANCE - REGULAR SCHOOL

HEALTH SERVICES - REGULAR SCHOOL

2815.15	INSTRUCTIONAL SALARIES	
2815.16	NONINSTRUCTIONAL SALARIES	\$107,684
2815.2	EQUIPMENT	
2815.4	CONTRACTUAL EXPENDITURES	<u>\$36,100</u>
2815.(4)5	MATERIALS AND SUPPLIES	<u>\$6,000</u>
2815.49	BOCES SERVICES	

2815.0 TOTAL HEALTH SERVICES - REGULAR SCHOOL

PSYCHOLOGICAL SERVICES - REGULAR SCHOOL

2820.15	INSTRUCTIONAL SALARIES	\$60,000
2820.16	NONINSTRUCTIONAL SALARIES	\$40,876
2820.2	EQUIPMENT	
2820.4	CONTRACTUAL EXPENDITURES	
2820.(4)5	MATERIALS AND SUPPLIES	<u>\$1,000</u>
2820.49	BOCES SERVICES	

2820.0 TOTAL PSYCHOLOGICAL SERVICES - REGULAR SCHOOL

\$149,784

\$101	976
φισι	,070,

SOCIAL WORK SERVICES - REGULAR SCHOOL

2825.15	INSTRUCTIONAL SALARIES			
2825.16	NONINSTRUCTIONAL SALARIES			
2825.2	EQUIPMENT			
2825.4	CONTRACTUAL EXPENDITURES			
2825.(4)5	MATERIALS AND SUPPLIES			
2825.49	BOCES SERVICES			
				7
2825.0	TOTAL SOCIAL WORK SERVICES	REGULAR SCHOOL		4
	PUPIL PERSONNEL SERVICES - SI	PECIAL SCHOOL		
2830.15	INSTRUCTIONAL SALARIES			
2830.16	NONINSTRUCTIONAL SALARIES			
2830.2				
2830.4	CONTRACTUAL EXPENDITURES			
2830.(4)5	MATERIALS AND SUPPLIES			
2830.49	BOCES SERVICES			
2830.0	TOTAL PUPIL PERSONNEL SERVIO	CES - SPECIAL SCHOOL]
	COCURRICULAR ACTIVITIES - REC	GULAR SCHOOL		
		A54 50 4		
2850.15	INSTRUCTIONAL SALARIES	<u>\$51,534</u>		
2850.16	NONINSTRUCTIONAL SALARIES	<u>\$8,700</u>		
2850.2	EQUIPMENT			
2850.4	CONTRACTUAL EXPENDITURES			
2850.(4)5	MATERIALS AND SUPPLIES			
2850.0	TOTAL COCURRICULAR ACTIVITIE	S - REGULAR SCHOOL	\$60,23	4
	INTERSCHOLASTIC ATHLETICS - F	REGULAR SCHOOL		
0055 45		¢126.905		
2855.15	INSTRUCTIONAL SALARIES	\$126,895		
2855.16	NONINSTRUCTIONAL SALARIES	<u>\$52,380</u>		
2855.2	EQUIPMENT			
2855.4	CONTRACTUAL EXPENDITURES	\$45,000		
2855.(4)5	MATERIALS AND SUPPLIES	<u>\$20,500</u>		
2855.49	BOCES SERVICES	\$5,747		
2855.0	TOTAL INTERSCHOLASTIC ATHLE	TICS- REGULAR SCHOOL	\$250,52	2
	SCHOOL STORE - REGULAR SCHO	DOL		
2070 40				
2870.16	NONINSTRUCTIONAL SALARIES			
2870.2	EQUIPMENT			
2870.4	CONTRACTUAL EXPENDITURES	ļ		
2870.41	MERCHANDISE FOR RESALE			
2870.(4)5	MATERIALS AND SUPPLIES			
2870.0	TOTAL SCHOOL STORE - REGULA	R SCHOOL]
2899.0		TOTAL PUPIL SERVICES		<u>\$756,591</u>
2999.0			TOTAL INSTRUCTION	\$10.660.735
_000.0			<u> </u>	<u></u>

AMOUNT

FNC. UNIT TOTAL MAJ. FNC. TOTAL

PUPIL TRANSPORTATION

DISTRICT TRANSPORTATION SERVICES

5510.15	INSTRUCTIONAL SALARIES			
5510.16	NONINSTRUCTIONAL SALARIES	\$635,539		
5510.2	EQUIPMENT			
5510.21	PURCHASE OF BUSES			
5510.4	CONTRACTUAL EXPENDITURES	\$218,000		
5510.(4)5	MATERIALS AND SUPPLIES	<u>\$181,000</u>		
5510.49	BOCES SERVICES			
5510.0	TOTAL DISTRICT TRANS. SERVICE	ES	<u>\$1,034,539</u>	
	GARAGE BUILDING			
5530.16	NONINSTRUCTIONAL SALARIES			
5530.2	EQUIPMENT			
5530.4	CONTRACTUAL EXPENDITURES	<u>\$37,000</u>		
5530.(4)5	MATERIALS AND SUPPLIES			
5530.0	TOTAL GARAGE BUILDING		\$37,000	
	CONTRACT TRANSPORTATION			
5540.4	CONTRACT TRANSP. (All Others)			
5550.4	PUBLIC TRANSPORTATION			
5581.49	TRANSPORTATION FROM BOCES			
5590.0	TOTAL CONTRACT TRANSPORTA			
5999.0		TOTAL PUPIL TRANSPORTATION	, Г	\$1,071,539
			÷	<u> </u>

Page 13

COMMUNITY SERVICES

Recreation and Other Community Services

RECREATION

COMMUNITY RECREATION

7140.15 INSTRUCTIONAL SALARIES 7140.16 NONINSTRUCTIONAL SALARIES 7140.2 EQUIPMENT CONTRACTUAL EXPENDITURES 7140.4 7140.(4)5 MATERIALS AND SUPPLIES 7140.49 BOCES SERVICES

TOTAL COMMUNITY RECREATION 7140.0

YOUTH PROGRAM

INSTRUCTIONAL SALARIES	
NONINSTRUCTIONAL SALARIES	
EQUIPMENT	
CONTRACTUAL EXPENDITURES	
MATERIALS AND SUPPLIES	
BOCES SERVICES	

TOTAL YOUTH PROGRAM 7310.0

7998.0

7310.15

7310.16

7310.2

7310.4

7310.(4)5

7310.49

TOTAL RECREATION

OTHER COMMUNITY SERVICES

CIVIC ACTIVITIES

8060.15	INSTRUCTIONAL SALARIES	
8060.16	NONINSTRUCTIONAL SALARIES	
8060.2	EQUIPMENT	
8060.4	CONTRACTUAL EXPENDITURES	
8060.(4)5	MATERIALS AND SUPPLIES	
8060.49	BOCES SERVICES	

TOTAL CIVIC ACTIVITIES 8060.0

CENSUS

8070.16	NONINSTRUCTIONAL SALARIES	
8070.2	EQUIPMENT	
8070.4	CONTRACTUAL EXPENDITURES	
8070.(4)5	MATERIALS AND SUPPLIES	
8070.49	BOCES SERVICES	

TOTAL CENSUS 8070.0

8998.0

8999.0

TOTAL OTHER COMMUNITY SERVICES

TOTAL COMMUNITY SERVICES

UNDISTRIBUTED

EMPLOYEE BENEFITS

9010.8	STATE RETIREMENT	\$266,407
9020.8	TEACHER RETIREMENT	\$510,574
9030.8	SOCIAL SECURITY	\$551,930
9040.8	WORKER COMPENSATION	\$70,000
9045.8	LIFE INSURANCE	
9050.8	UNEMPLOYMENT INSURANCE	\$30,000
9055.8	DISABILITY INSURANCE	
9060.8	HOSPITAL, MEDICAL AND	
	DENTAL INSURANCE	\$3,848,908
9070.8	UNION WELFARE BENEFITS	
9089.8	OTHER (SPECIFY)	\$17,650

9098.0 TOTAL EMPLOYEE BENEFITS

<u>\$5,295,469</u> \$5,295,469

ACCOUNT CODE CATEGORY

9898.0

TOTAL DEBT SERVICE

Interest (.7)

\$2,587,876

9700	Term Bonds		
	Term Bonds - Public Library		
9701	Term Bonds - School Construction		
9702	Term Bonds - Bus Purchases		
9703	Term Bonds - BOCES Construction		
9710	Serial Bonds		
	Serial Bonds - Public Library		
9711	Serial Bonds - School Construction	\$980,000	\$526,363
9712	Serial Bonds - Bus Purchases		
9713	Serial Bonds - BOCES Construction		
9714	Serial Bonds - Refund of Real Property Tax		
9720	Statutory Bonds		
	Statutory Bonds - Public Library		
9721	Statutory Bonds - School Construction		
9722	Statutory Bonds - Bus Purchases		
9723	Statutory Bonds - BOCES Construction		
9724	Statutory Bonds - Refund of Real Property Tax		
9730	Bond Anticipation Notes		
	Bond Anticipation Notes - Public Library		
9731	Bond Anticipation Notes - School Construction	\$565,000	\$191,981
9732	Bond Anticipation Notes - Bus Purchases	\$320,000	\$4,532
9733	Bond Anticipation Notes - BOCES Construction		
9740	Capital Notes		
	Capital Notes - Public Library		
9741	Capital Notes - School Construction		
9742	Capital Notes - Bus Purchases		
9743	Capital Notes - BOCES Construction		
9744	Capital Notes - Refund of Real Property Tax		
9750	Budget Notes		
9755	Deficiency Notes - Interest		
9760	Tax Anticipation Notes		
9770	Revenue Anticipation Notes		
9785	Installment Purchase Debt - Specify		
9787	Installment Purchase Debt - Bus Purchases		
9789	Other Purchase Debt		
9798.6	Total Principal	\$1,865,000	
9798.7	Total Interest		\$722,876

ACCOUN					
CODE	NAME OF ACCOUNT	AMOUNT		FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	INTERFUND TRANSFERS TRANSFER TO:				
9901.93	SCHOOL FOOD SVC. FUND	<u>\$10,000</u>			
9901.95	SPECIAL AID FUND	\$40,000			
9901.96* 9950.9	DEBT SERVICE FUND CAPITAL FUND	\$100,000			
9951.0	TOTAL INTERFUND TRANSFERS	<u></u>		\$150,000	
5551.0				<u>4100,000</u>	
9959.0		TOTAL UNDISTRIBUTED			<u>\$8,033,345</u>
9999.0		TOTAL GENERAL FUND APPROPRI **THIS FIGURE SHOULD BE IDENTI IDENTIFIED AS "A" ON PAGE 1.		HE FIGURE	\$21,792,421
	ITEMIZED TRANSFER TO CAPITAL	FUNDS, ACCOUNT 9950.9			
	below, list transfers to capital funds by project. If t is classified as "New Construction or Building Ad	the project is classified as "Alteration", check the b Iditions", check the box in Column B.	oox in Colum	n A.	
	Project Name	*	**	Amount	
	by Building	<u>A</u>	<u>B</u>	in Acct. Code 9950.9	
\$100.000	Capital Outlay Project			\$100,000	
ψ100,000				<u>\$100,000</u>	

Total should agree with Account Code 9950.9 above

\$100,000

*Check the box in Column A if the project is classified as "Alteration".

**Check the box in Column B if the project is classified as "New Construction or Building Additions".

Please attach an extra sheet if additional space is needed.

GENERAL FUND - REVENUES

ACCOUNT CODE NAME OF ACCOUNT

LOCAL SOURCES

REAL PROPERTY TAX ITEMS

1040	APPROPRIATION OF PLANNED BALANCE (Do not use fund balance)
1041	SPECIAL TAXES (SUFFOLK COUNTY ONLY)
1080	FEDERAL PAYMENTS IN LIEU OF TAXES

- 1081 OTHER PAYMENTS IN LIEU OF TAXES
- WIND POWER PAYMENTS IN LIEU OF TAXES (PILOTS) 1083
- 1085 SCHOOL TAX RELIEF REIMBURSEMENT
- INTEREST AND PENALTIES ON REAL PROPERTY TAXES 1090

TOTAL REAL PROPERTY TAX ITEMS (DO NOT INCLUDE TAX LEVY.) 1099

NONPROPERTY TAXES

- 1111 TAX ON CONSUMER UTILITY BILLS
- 1120 NONPROPERTY TAX DISTRIBUTION BY COUNTY
- 1130 GROSS RECEIPTS TAX

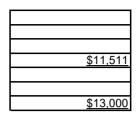
1210

1199 TOTAL NONPROPERTY TAXES



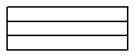
1310	DAY SCHOOL TUITION FROM INDIVIDUALS RES. NON-VET PG
1311	DAY SCHOOL TUITION FROM INDIVIDUALS
1315	CONTINUING EDUCATION TUITION FROM INDIVIDUALS
1320	SUMMER SCHOOL TUITION FROM INDIVIDUALS
1330	TEXTBOOK CHARGES FROM INDIVIDUALS
1335	OTHER STUDENT FEES AND CHARGES
1410	ADMISSIONS FROM INDIVIDUALS
A1450	SCHOOL STORE SALES
1489	OTHER CHARGES FOR SERVICES FROM INDIVIDUALS
2228	DATA PROCESSING FROM OTHER DISTRICTS AND GOV'TS.
2230	DAY SCHOOL TUITION FROM OTHER DISTRICTS
2232	SUMMER SCHOOL TUITION FROM OTHER DISTRICTS
2235	SERVICES FOR BOCES (NOT TRANSPORTATION), SPECIFY
2280	HEALTH SERVICES FOR OTHER DISTRICTS
2290	NARCOTIC CONTROL SERVICES FOR OTHER GOVERNMENTS
2291	NARCOTIC CONTROL SERVICES FOR BOCES
2304	TRANSPORTATION FOR OTHER DISTRICTS ON CONTRACT BUSES
2304	TRANSPORTATION FOR OTHER DISTRICTS ON DISTRICT OWNED OR OPERATED BUSES
2304	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - MECHANICS
2304	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - GARAGE BUILDING
2304	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - SPORTS & FIELD TRIPS
2304	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - OTHER MISC. SERVICES
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - TRANS. SUPVR. OFFICE
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - HOME TO SCHOOL TRANS.
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - GARAGE BUILDING
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - MECHANICS
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - SPORTS & FIELD TRIPS
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - OTHER MISC. SERVICES
2307	TRANSPORTATION FOR FOSTER STUDENTS
2308	TRANSPORTATION FOR BOCES
2350	YOUTH SERVICES, OTHER GOVERNMENTS (NO TRANS. SERVICES REVENUES)
2389	TUITION FROM NYS FOR NATIVE AMERICAN STUDENTS WHO RESIDE ON RSERVATIONS
2389	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - TRANS. SUPVR. OFFICE
2389	OTHER MISCELLANEOUS REVENUES
2389	CONTRACTUAL PAYMENTS FROM NYS FOR NATIVE AMERICAN STUDENT TRANSPORTATION
2389	TRANSPORTATION REVENUES FOR NONRESIDENT PRE-K OR DFY
	(SECTION 1709(25)(H) OF ED. LAW)
2395	TUITION - DISTRICTS IN OTHER STATES
2395	OTHER MISCELLANEOUS REVENUES - DISTRICTS IN OTHER STATES

2395 OTHER MISCELLANEOUS REVENUES - DISTRICTS IN OTHER STATES



AMOUNT





\$15,000
\$15,000

TOTAL CHARGES FOR SERVICES 2399

<u>\$15,000</u>

TOTAL

ACCOUN CODE	T <u>NAME OF ACCOUNT</u>	AMOUNT	TOTAL
	USE OF MONEY AND PROPERTY		
2401 2410 2412 2413	INTEREST AND EARNINGS RENTAL OF REAL PROPERTY, INDIVIDUALS RENTAL OF REAL PROPERTY, OTHER GOVERNMENTS RENTAL OF REAL PROPERTY, BOCES		
2414 2416 2420	RENTAL OF EQUIPMENT (NOT BUSES), INDIVIDUALS RENTAL OF EQUIPMENT (NOT BUSES), OTHER GOVERNMENTS NATURAL GAS LEASES AND ROYALTIES		
2440 2440 2450 2460	RENTAL OF BUSES RENTAL (NOT BUSES), OTHER (SPECIFY) COMMISSIONS WIND POWER HOST COMMUNITY FEES		
2499	TOTAL USE OF MONEY AND PROPERTY		<u>\$92,876</u>
	FORFEITURES		
2620	FORFEITURE OF DEPOSITS		
	TOTAL FORFEITURES		
	SALE OF PROPERTY AND COMPENSATION FOR LOSS	I	
2650 2655 2660	SALE OF SCRAP AND EXCESS MATERIALS MINOR SALES, OTHER (SPECIFY) SALE OF REAL PROPERTY	<u>\$1,000</u>	
2665 2666 2670	SALE OF EQUIPMENT SALE OF TRANSPORTATION EQUIPMENT SALE OF INSTRUCTIONAL SUPPLIES		
2680 2680 2683	INSURANCE RECOVERIES - TRANSPORTATION RELATED INSURANCE RECOVERIES - OTHER SELF INSURANCE RECOVERIES		
2690	OTHER COMPENSATION FOR LOSS		
2699	TOTAL SALE OF PROPERTY AND COMPENSATION FOR LOSS		<u>\$1,000</u>
0700		·	
2700 2701 2702	REIMBURSEMENT OF MEDICARE PART D EXPENDITURES REFUNDS OF PRIOR YEARS EXPENSES - BOCES SERVICES APPROVED FOR AID REFUND OF PRIOR YEARS EXPENSES - CONTRACTED TRANSPORTATION (INCLUDING BOCES)	<u>\$138,000</u>	
2702 2703 2704	REFUND OF PRIOR YEARS EXPENSES - DISTRICT OWNED TRANSPORTATION REFUNDS OF PRIOR YEARS EXPENDITURES - OTHER (NOT TRANSPORTATION) REFUND OF PRIOR YEARS EXPENSES - TUITION FOR SPEC. ACT DISTRICT	<u>\$12,000</u>	
2705 2707	APPROVED PRIVATE SCHOOL DISABLED GIFTS AND DONATIONS MICROSOFT SETTLEMENT REVENUES		
2710 2725 2770	PREMIUM ON OBLIGATIONS VLT/TRIBAL COMPACT MONEYS OTHER UNCLASSIFIED REVENUES, SPECIFY	\$235,150	
2770	REFUND OF TRANSPORTATION CONTRACT EXPENSE FOR ADVERTISING ON SCHOOL BUSES		
2799			<u>\$385,150</u>
2804		· · · · · · · · · · · · · · · · · · ·	
2801	INTERFUND REVENUE, SPECIFY		

CODE	NAME OF ACCOUNT
	STATE SOURCES
2017	LOSS OF PUBLIC UTILITY VALUATION
3017	E E E E E E E E E E E E E E E E E E E
3040	
3060	
3101	BASIC FORMULA AID - GENERAL AIDS PAYABLE UNDER NYSEL 3609a
3101	BASIC FORMULA AID - EXCESS COST AIDS PAYABLE UNDER NYSEL
	3609b: INCLUDE HIGH COST AID, PUB EC SETASIDE, SUPP. PUB EC AID,
	PRIVATE EC AID (EXCL. AMOUNT PAID TO CHARTER SCHOOLS)
3101	BASIC FORMULA AID - EXCESS COST AIDS PAYABLE UNDER NYSEL
	3609-b FOR CHARTER SCHOOLS ONLY
3102	LOTTERY AID (SECTION 3609a EDUCATION LAW)
3102	VLT LOTTERY GRANTS (SECTION 3609f ED LAW)
3102	COMMERCIAL GAMING GRANTS (SECTION 3609h ED LAW)
3103	BOCES AID (SECTION 3609d EDUCATION LAW)
3104	TUITION FOR STUDENTS WITH DISABILITIES (CHAPTERS 47, 66, AND 721)
3104	TRANSPORTATION FOR STUDENTS WITH DISABILITIES IN AN ICF (CHAPTER 721)
3260	TEXTBOOK AID (INCLUDING TEXTBOOK/LOTTERY AID)
3262*	COMPUTER SOFTWARE AID
3262*	HARDWARE AID
3263*	LIBRARY A/V LOAN PROGRAM
3265	SMALL GOVT ASSISTANCE
3289	OTHER STATE AID, SPECIFY
3289	APPORTIONMENT FOR CHARTER SCHOOL SUPP. BASIC TUITION
3289	CHARTER SCHOOL FACILITIES AID (NYC ONLY - SECTION 3602(6-G) ED LAW)
3820	YOUTH PROGRAMS
3960	EMERGENCY DISASTER ASSISTANCE (NYS EMERGENCY MANAGEMENT OFFICE)
3999	TOTAL STATE AID
	FEDERAL SOURCES
4107	FEDERALLY AFFECTED AREAS - OPERATING AID
4108	FEDERALLY AFFECTED AREAS - STUDENTS WITH DISABILITIES
4286	CARES ACT EDUCATION STABILIZATION FUND
4289	INTEREST SUBSIDY FOR BUILD AMERICA BONDS
4289	OTHER FEDERAL AID (SPECIFY)
4601	MEDICAID ASSISTANCE - SCHOOL AGE - SCHOOOL YEAR PROGRAMS
4960	EMERGENCY DISASTER ASSISTANCE (FEMA)
4999	TOTAL FEDERAL AID
	INTERFUND TRANSFERS
5031	INTERFUND TRANSFERS, SPECIFY
5050	INTERFUND TRANSFER FOR DEBT SERVICE

TOTAL INTERFUND TRANSFERS

PROCEEDS OF LONG-TERM DEBT

5700 TERM BONDS

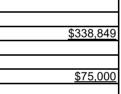
5059

- 5710 SERIAL BONDS
- 5720 STATUTORY BONDS
- 5730 BOND ANTICIPATION NOTES
- 5740 CAPITAL NOTES
- 5789 OTHER DEBT (SPECIFY)
- 5799 TOTAL PROCEEDS OF LONG-TERM DEBT

6000 TOTAL REVENUES OTHER THAN REAL PROPERTY TAXES

<u>\$14,385,727</u>

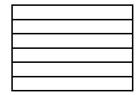
<u>\$15,800,847</u>



<u>\$413,849</u>



\$78,320



AMOUNT

<u>TOTAL</u>

DETERMINATION OF ESTIMATED TAX LEVY FOR 2021-2022 FOR SCHOOL PURPOSES

Total amount authorized (Page 1, Item (Z))	(Z) <u>\$21,792,421</u>
Total revenues other than real property taxes (Page 21 Item (S))	(S) <u>\$16,811,553</u>
Fund Balance estimated as of June 30, 2021	
Less (-): Amount of Fund Balance withheld	
(=): Amount of Fund Balance used for Levy of Tax	(T) <u>\$500,000</u>
(=): Amount of Appropriated Reserves used for Levy of Tax	(T)-2
Nonproperty Tax Revenues: Items (S) + (T) + (T)-2 = (U)	(U) <u>\$17,311,553</u>
Total real property tax levy to be raised for school purposes: Item (Z) - (U) = (V)	(V) <u>\$4,480,868</u>
TAX RATE FOR SCHOOL PURPOSES ESTIMA Assessed valuation of school district (estimated 2021-2022) Full valuation of school district (estimated 2021-2022)	ED FOR 2021-2022 \$61,726,617 \$285,427,799
Tax Levy: \$4,480,868 (See (V) a Divided by Full Valuation of School	bove)
District: \$285,427,799 Multiplied by \$1,000	
Equals: 15.69877922 Tax Rate per full valuation school purpo	for ses
STATE AID AS PERCENTAGE OF TOTAL APPR	OPRIATION ESTIMATED FOR 2021-2022 State Aid percent
State Aid: \$15,800,847 Divided by	
+ , , 0	<u>+</u>